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KA01.03 Finance and Administrative Service			
General Fund Appropriation	1,181,080		
Special Fund Appropriation.....	2,837,440		
Federal Fund Appropriation.....	145,102	4,163,622	
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KA01.04 Human Resource Service			
General Fund Appropriation	623,084		
Special Fund Appropriation.....	691,066	1,314,150	
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KA01.05 Information Technology Service			
General Fund Appropriation	1,012,213		
Special Fund Appropriation.....	762,904	1,775,117	
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KA01.06 Public Affairs Office			
General Fund Appropriation	219,773		
Special Fund Appropriation.....	418,016		
Federal Fund Appropriation.....	30,002	667,791	
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SUMMARY

Total General Fund Appropriation	4,201,146
Total Special Fund Appropriation	6,755,371
Total Federal Fund Appropriation.....	175,104

Total Appropriation	11,131,621
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FOREST, WILDLIFE AND HERITAGE SERVICE

KA02.09 Forestry Program		
General Fund Appropriation	9,819,368	
	9,119,368	
	9,066,134	
Special Fund Appropriation.....	1,877,309	
Federal Fund Appropriation.....	1,451,244	13,147,921